

# 2023-2024 Services to Klein ISD



## HCDE Services Benefitting District



Adult Education



Center for Safe and Secure Schools



Center for Educator Success



Choice Partners



**1,296**  
Students Served



**116**  
Teachers and Educators Served

## Savings Through HCDE Shared Services

**\$823,385**

"If HCDE were not providing services, districts and other entities would either have to reduce service levels, seek additional revenue, or establish another entity to offer similar services."

– Moak, Casey & Associates (May 2024)



# Harris County School District Support 2023-2024

## Students and Educators Served Through Programs and Services\*

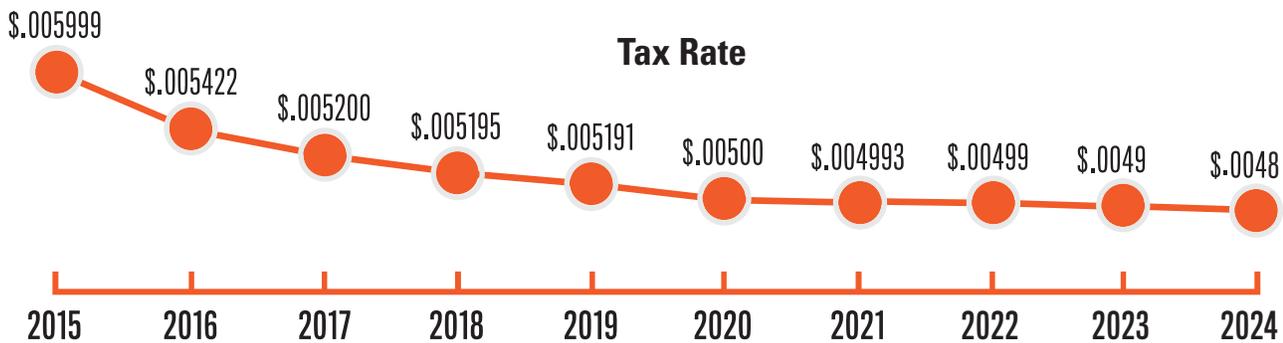
 <p><b>Adult Education</b> - High school equivalency, English as a Second Language classes and workforce development ..... <b>5,635</b></p>	 <p><b>Center for Safe and Secure Schools</b> - School safety audits, emergency preparedness and threat assessment training, restorative practices programs ..... <b>65,676</b></p>
 <p><b>CASE for Kids</b> - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions ..... <b>17,985</b></p>	 <p><b>Center for Educator Success</b> - Provides professional development and instructional support for educators ..... <b>16,300</b></p>
 <p><b>Early Childhood and Head Start</b> - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 ..... <b>2,759</b></p>	
 <p><b>School-Based Therapy Services</b> - in-school physical, occupational and music therapy for students with disabilities ..... <b>12,778</b></p>	
 <p><b>Special Schools</b> - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners ..... <b>756</b></p>	

### Return on Investment

For every local property tax dollar collected, HCDE provides **\$5.68** in services

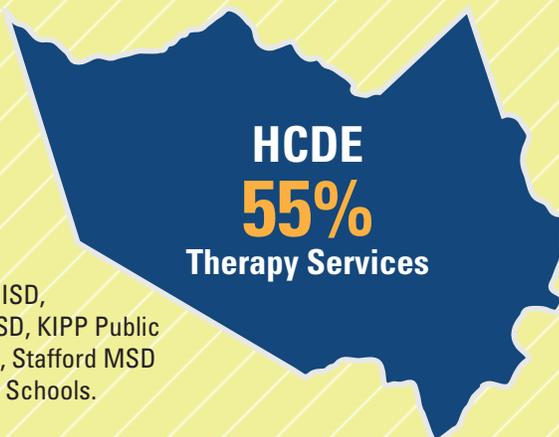


\*Numbers include direct and indirect services.



**HCDE provides 100% of Therapy Services for**

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.



### Supporting Harris County Businesses



“Over 2,200 governmental entities chose to use the cooperative contracts made available through **Choice Partners**.”

– Moak, Casey & Associates (May 2024)



**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.